

AVERAGE PATIENT DETAILS FOR LAST 6 MONTHS															
		December 2025		January 2026		February 2026		March 2026		April 2026		May 2026		AVERAGE PATIENTS - LAST SIX MONTHS	
ST. GREGOROS DENTAL COLLEGE	NEW	2700		2900		2512		2714		2546		2745		252	
	OLD	3043		3621		3159		3579		3109		3655			
	TOTAL	5743		6521		5671		6293		5655		6400			
	AVERAGE	239		251		247		252		257		267			
SATELLITE CLINIC 1	NEW	121		179		135		201		148		201		21	
	OLD	340		314		311		351		362		359			
	TOTAL	461		493		446		552		510		560			
	AVERAGE	19		19		19		22		24		23			
SATELLITE CLINIC 2	NEW	101		129		118		27						11	
	OLD	161		173		152		55							
	TOTAL	262		302		270		82		0		0			
	AVERAGE	11		13		12		20		0		0			